

MINISTERIO DE SALUD
HOSPITAL DE EMERGENCIAS PEDIATRICAS

RESUMEN MENSUALIZADO Y CONCEPTUALIZADO DEL AÑO 2015

CONCEPTO Y ESPECIFICA DE GASTO	PEA	ENERO	PEA	FEBRERO	PEA	MARZO	PEA	ABRIL	PEA	MAYO	PEA	JUNIO	PEA	JULIO	PEA	AGOSTO	PEA	SETIEMB	PEA	OCTUBRE	PEA	NOVIEM.	PEA	DICIEM.	TOTAL
CONTINUAS ASEGUABLES	290	743,090.54	309	808,302.26	310	777,306.04	309	774,871.27	309	784,197.65	309	783,020.11	309	784,707.20	309	784,419.34	306	777,929.14	0	0.00	0	0.00	0	0.00	7,017,843.55
REM. BASICA	56	2,675.87	56	2,700.06	55	2,650.06	55	2,650.06	55	2,542.00	54	2,596.72	54	2,598.45	56	2,677.48	56	2,655.03							23,745.73
REM. REUNIFICADA	56	1,449.80	56	1,461.48	55	1,438.13	55	1,438.13	55	1,363.94	54	1,397.07	54	1,398.46	56	1,439.13	56	1,400.12							12,786.26
BONIF. PERSONAL	32	0.32	32	0.32	32	0.32	32	0.32	32	0.32	32	0.32	32	0.32	33	0.33	34	0.34							2.91
BONIF. FAMILIAR	14	41.90	14	42.00	14	42.00	14	42.00	14	42.00	14	41.90	14	42.00	15	45.00	15	45.00							383.80
REM. TRANS. P. HOMOLOG.	54	873.39	54	873.40	53	873.37	53	966.74	53	820.57	52	869.67	52	873.30	54	866.33	55	717.76							7,734.53
BONIF.COSTO DE VIDA	49	1,571.92	49	1,587.60	48	1,555.20	48	1,555.20	49	1,533.25	48	1,554.12	48	1,554.15	50	1,607.46	50	1,574.64							14,093.54
MOVILIDAD Y REFRIGERIO	56	278.14	56	280.56	55	275.55	55	275.55	55	264.72	54	270.20	54	270.38	56	278.30	56	271.06							2,464.46
BONIF. ESP. 051-91	56	1,432.03	56	1,441.00	55	1,422.76	55	1,422.76	55	1,296.34	54	1,345.50	54	1,348.32	56	1,374.42	56	1,324.84							12,407.97
INCREM. 10.23% + 3% POR AFILIACION	11	298.84	11	300.62	11	300.62	11	300.62	11	300.62	11	299.70	11	299.75	11	300.62	12	300.63							2,702.02
REMUNERACION TOTAL DE CONTRATO (REINT.)																									0.00
INCREM. CAJA 3.3%-LEY 26504	22	245.79	22	246.14	22	246.14	22	246.14	22	246.14	22	246.14	22	246.14	23	257.15	23	247.59							2,227.37
ASIG. JUD. SUPREMA DS. 059-94																									0.00
BONI.DIFERENCIAL LEY 25303-25388																									0.00
BONIF. ESPEC. DL. 25671-92	56	3,330.96	56	3,360.00	55	3,300.00	55	3,300.00	55	3,170.32	54	3,236.00	54	3,238.06	56	3,332.90	56	3,246.00							29,514.24
BONIF. ESPEC. DL. 25697-92																									0.00
BONIF. ESPEC. D.S. 081-93	56	3,330.96	56	3,360.00	55	3,300.00	55	3,300.00	55	3,170.32	54	3,236.00	54	3,238.06	56	3,332.90	56	3,246.00							29,514.24
BONIF. ESPEC. D.S. 019-94																									0.00
BONIF. ESPEC. D.U. 080-94	56	3,189.36	56	3,210.00	55	3,170.00	55	3,170.00	55	2,900.64	54	3,003.00	54	3,008.71	56	3,083.55	56	2,984.00							27,719.26
D.U. 118-94 DIF. DU. 080-94	11	440.00	11	440.00	11	440.00	11	440.00	11	440.00	11	438.67	11	440.00	12	480.00	12	477.33							4,036.00
BONIF. 16% DU. 090/098-96/073-97/	56	4,589.58	56	4,623.04	55	4,556.30	55	4,556.30	55	4,277.67	54	4,382.05	54	4,387.30	56	4,512.39	56	4,389.72							40,274.35
BON. ESPEC. DU.073-97	56	5,323.85	56	5,362.68	55	5,285.26	55	5,285.26	55	4,962.05	54	5,083.13	54	5,089.22	56	5,234.33	56	5,092.01							46,717.79
BON. ESPEC. DU-011-99	56	6,175.77	56	6,220.82	55	6,131.01	55	6,131.01	55	5,756.07	54	5,896.54	54	5,903.60	56	6,071.93	56	5,906.84							54,193.59
NIVELACION I.P.S.S.																									0.00
INCREMENTO D.U.105-2001	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	1	50.00							850.00
D.U. 037-94 (SENTENCIA JUDICIAL)	56	11,747.97	56	11,836.00	55	11,661.00	55	11,661.00	55	10,977.45	54	11,257.16	54	11,270.35	56	11,567.93	56	11,198.83							103,167.69
INCREMENTO D.S. 047-2005																									0.00
ASIG. EXTR. TRAB.ASIST. LEY 28700-27/03/2006																									0.00
LEY 29951 - 46 DCF/10 AETAS																									0.00
BONIF. DIFER. X CARGO DIRECT.D	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	1	311.26							5,569.18
V.AJU.P.RES.JEF.DPTO/SERV.65%																	2	780.00							780.00
V.AJU.P.RES.JEF.EE.SS.1-3/1-4					1	243.22	1	260.00	1	260.00	1	260.00	1	260.00	1	260.00	1	260.00							1,803.22
V.AJU.P.RES.JEF.EE.SS.1-3/1-4					1	130.97	1	140.00	1	140.00	1	140.00	1	140.00	1	140.00	1	140.00							970.97
BONO EXT. X TRAB MED Y ASIST																									0.00
VALORIZACION PRINCIPAL 65%	290	565,586.85	309	630,449.30	310	599,510.76	309	597,247.94	309	598,875.99	309	596,188.98	309	597,236.93	309	595,998.66	306	591,140.14							5,372,235.55
V.PRIOR.AT.ESPEC.HOSP/INS.N-II	116	57,900.00	117	57,900.00	117	57,880.65	116	57,800.00	128	62,400.00	128	62,820.00	130	62,980.65	130	62,806.45	130	62,440.00							544,927.75
V.PRIATENC. EN SERV. CRITICOS	249	71,850.00	250	71,850.00	249	72,135.48	248	71,925.00	269	77,700.00	268	77,700.00	270	78,125.81	270	78,004.84	269	77,730.00							677,021.13
(E) REM. BAS. (C1-C2, ESCALA 11)																									0.00
(E) REM. REU. (C1-C2, ESCALA 11)																									0.00
(E) TRANS. HOMOLOG. (ESCALA 11)																									0.00
(E) BONIF. ESP. 061-91 (ESCALA 11)																									0.00
(E) BONIF. ESP. 080-94 (ESCALA 11)																									0.00
(E) BONIF. ESP. 090-96 (ESCALA 11)																									0.00
CONTINUAS NO ASEGUABLES	650	406,169.48	693	443,994.70				421,417.25		678	420,042.81		417,717.68	309	417,308.49	672	409,969.98	0	0.00	0	0.00	0	0.00	0.00	3,781,701.77
ASIGNACION EXCEPCIONAL DS. 040-	50	564.76	50	566.80	50	566.80	50	566.80	49	536.80	48	536.71	48	536.80	50	560.40	50	548.43							4,984.30
ASIG. COM. Y TRANSP. D.LEG. 632	56	173.40	56	173.60	55	170.50	55	170.50			54	170.40	54	170.40	56	173.60	56	167.71							1,370.11
ASIG. EXTRAORD. LEY 28701-2006																									0.00
ASIG. EXTRAORD. D.S. 122-2005																									0.00
V.AJU.P.RES.JEF.DPTO/SERV.35%																	2	420.00							420.00
VALORIZACION PRINCIPAL 35%	290	308,667.45	313	342,221.95	310	325,384.52	309	323,901.78	309	324,212.70	309	324,212.69	309	324,142.27	309	323,696.96	306	321,121.69							2,917,562.01
ASIGNACION TRANSITORIA	141	78,593.87	151	80,334.35	148	77,997.89	147	77,660.17	147	77,660.17	147	76,005.01	146	73,755.31	145	73,759.53	141	68,594.15							684,360.45
V.PRIATENC. ESPEC. DE SOPORTE	113	18,170.00	123	20,698.00	120	19,434.00	120	19,118.00	120	19,118.00	120	19,118.00	120	19,112.90	119	19,118.00	117	19,118.00							173,004.90
REINT. DE ASIGNACION TRANSITORIA																									0.00
ASIG. EXCEP. (C1-C2, ESCALA 11)																									0.00
OCASIONALES ASEGUABLES	246	257,873.45	258	230,357.76	269	258,845.25	264	259,090.84	270	258,048.38	274	258,513.26	363	365,037.21	270	245,806.96	267	247,895.71	0	0.00	0	0.00	0	0.00	2,381,468.82
GUARDIAS HOSPITALARIAS	246	230,757.74	258	230,357.07	269	258,844.99	264	255,268.77	270	258,048.24	274	258,513.26	268	255,237.14	270	245,050.94	267	247,181.57							2,239,259.72
DEVENGADOS CON AFECTACION																									0.00
BENEFICIO VACACIONES (UN BASICO)			20	0.69	7	0.26	3	0.12	4	0.14			2	0.07	4	0.16	3	0.15							1.59
DEVENGADO SENTENCIA JUDICIAL (037-94)	1	27,115.71																							27,115.71
AGUINALDO FIESTAS PATRIAS / NAVIDAD													363	109,800.00											109,800.00
REINTEGROS							1	3,821.95																	